



Combined Delivery Report by Activity

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Run Time: 02-08-2019 18:08:47

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-June (2019)
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Gestión de proyecto comp. 1)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	41,882.47	0.00	41,882.47
71410 - MAIP Premium SC	0.00	19.25	0.00	19.25
71415 - Contribution to Security SC	0.00	1,596.53	0.00	1,596.53
72505 - Stationery & other Office Supp	0.00	320.53	0.00	320.53
73105 - Rent	0.00	21,160.49	0.00	21,160.49
74210 - Printing and Publications	0.00	814.35	0.00	814.35
74596 - Services to projects -GOE	0.00	130.00	0.00	130.00
74725 - Other L.T.S.H.	0.00	771.42	0.00	771.42
75105 - Facilities & Admin - Implement	0.00	5,485.73	0.00	5,485.73
75705 - Learning costs	0.00	1,876.68	0.00	1,876.68
76125 - Realized Loss	0.00	3.04	0.00	3.04
76135 - Realized Gain	0.00	- 2.32	0.00	- 2.32

Total for Fund 30000	0.00	74,058.17	0.00	74,058.17
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Total for Activity ACTIVIDAD1	0.00	74,058.17	0.00	74,058.17
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Activity : ACTIVIDAD2 (Actividades sust. comp. 1)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,031.26	0.00	2,031.26
71211 - Intl Consult Security Charge	0.00	84.30	0.00	84.30
71305 - Local Consult.-Sht Term-Tech	0.00	14,741.64	0.00	14,741.64
71360 - Local Consult-Security	0.00	66.75	0.00	66.75
71610 - Travel Tickets-Local	0.00	5,683.11	0.00	5,683.11
71615 - Daily Subsistence Allow-Intl	0.00	4,502.29	0.00	4,502.29
71620 - Daily Subsistence Allow-Local	0.00	3,168.83	0.00	3,168.83
71635 - Travel - Other	0.00	4,977.97	0.00	4,977.97
72145 - Svc Co-Training and Educ Serv	0.00	4,602.51	0.00	4,602.51
72205 - Office Machinery	0.00	863.17	0.00	863.17
72410 - Acquisition of Audio Visual Eq	0.00	1,003.04	0.00	1,003.04
72605 - Grants to Instit & other Benef	0.00	8,631.58	0.00	8,631.58
74215 - Promotional Materials and Dist	0.00	44.85	0.00	44.85
74225 - Other Media Costs	0.00	49.89	0.00	49.89
74725 - Other L.T.S.H.	0.00	95.97	0.00	95.97
75105 - Facilities & Admin - Implement	0.00	5,359.10	0.00	5,359.10
75705 - Learning costs	0.00	16,441.55	0.00	16,441.55
76125 - Realized Loss	0.00	5.14	0.00	5.14
76135 - Realized Gain	0.00	- 9.86	0.00	- 9.86

Total for Fund 30000	0.00	72,343.09	0.00	72,343.09
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UN Development Programme

Report ID: unglcdrb

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Run Time: 02-08-2019 18:08:47

Project Id : 00097947 Apoyando cumplimiento ODS por		Period :	Jan-June (2019)	
Output # : 00101491 Gobierno Abierto USAID		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVIDAD2	0.00	72,343.09	0.00	72,343.09
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Activity : ACTIVIDAD3 (Gestión de proyecto comp. 2)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	62,684.62	0.00	62,684.62
71410 - MAIP Premium SC	0.00	28.33	0.00	28.33
71415 - Contribution to Security SC	0.00	2,349.28	0.00	2,349.28
72505 - Stationery & other Office Supp	0.00	198.10	0.00	198.10
72805 - Acquis of Computer Hardware	0.00	- 295.92	0.00	- 295.92
73105 - Rent	0.00	21,160.49	0.00	21,160.49
74210 - Printing and Publications	0.00	814.35	0.00	814.35
74225 - Other Media Costs	0.00	52.30	0.00	52.30
74725 - Other L.T.S.H.	0.00	1,682.26	0.00	1,682.26
75105 - Facilities & Admin - Implement	0.00	7,525.35	0.00	7,525.35
75705 - Learning costs	0.00	5,392.94	0.00	5,392.94
76125 - Realized Loss	0.00	10.64	0.00	10.64
76135 - Realized Gain	0.00	- 2.55	0.00	- 2.55

Total for Fund 30000	0.00	101,600.19	0.00	101,600.19
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Total for Activity ACTIVIDAD3	0.00	101,600.19	0.00	101,600.19
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Activity : ACTIVIDAD4 (Actividades sust. comp. 2)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,031.26	0.00	2,031.26
71211 - Intl Consult Security Charge	0.00	84.30	0.00	84.30
71305 - Local Consult.-Sht Term-Tech	0.00	12,379.16	0.00	12,379.16
71360 - Local Consult-Security	0.00	421.98	0.00	421.98
71610 - Travel Tickets-Local	0.00	2,182.20	0.00	2,182.20
71615 - Daily Subsistence Allow-Intl	0.00	3,080.35	0.00	3,080.35
71620 - Daily Subsistence Allow-Local	0.00	8,135.42	0.00	8,135.42
71635 - Travel - Other	0.00	2,124.50	0.00	2,124.50
72205 - Office Machinery	0.00	35.21	0.00	35.21
72505 - Stationery & other Office Supp	0.00	12.06	0.00	12.06
72605 - Grants to Instit & other Benef	0.00	104,703.49	0.00	104,703.49
74110 - Audit Fees	0.00	3,898.95	0.00	3,898.95
74205 - Audio Visual Productions	0.00	173.97	0.00	173.97
74215 - Promotional Materials and Dist	0.00	2,909.30	0.00	2,909.30
75105 - Facilities & Admin - Implement	0.00	13,400.45	0.00	13,400.45
75705 - Learning costs	0.00	23,847.52	0.00	23,847.52
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,485.86	0.00	1,485.86
76125 - Realized Loss	0.00	26.42	0.00	26.42
76135 - Realized Gain	0.00	- 23.71	0.00	- 23.71

Total for Fund 30000	0.00	180,908.69	0.00	180,908.69
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Project Id : 00097947 Apoyando cumplimiento ODS por	Period :	Jan-June (2019)		
Output # : 00101491 Gobierno Abierto USAID	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD4	0.00	180,908.69	0.00	180,908.69
Total for Output : 00101491	0.00	428,910.14	0.00	428,910.14
Project Total :	0.00	428,910.14	0.00	428,910.14

Signed By : Lorenzo Jiménez de Luis
Representante Residente del PNUD México

Date : 5 de agosto de 2019

Signed By : _____

Date : _____

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Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	6,891.08	0.00	6,891.08
51404 - Mexico - Dem. Governance	0.00	422,019.06	0.00	422,019.06



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2019)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097947 Apoyando cumplimiento ODS por

Period : As Of Jun30,2019

Output #	00101491	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			124,795.89